2014

CERTIFICATE

To the Clerk of Ford, State of Kansas We, the undersigned, officers of Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budge	t
Γable of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2014	2			-
Allocation MVT, RVT,16/20	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	17-1344	6	308,078	117,570	5,002
Debt Service	10-113				
Beautification		7	81,405		
		7	*		
Γotals		xxxxxxxxx	389,483	117,570	5.002
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Or
Neighborhood Revitalization	Rebate	9			23,508,447
Resolution		10			Nov. 1, 2013 Total

Assisted by:	
Theresa Dasenbrock, CPA, C	FE
Lewis, Hooper & Dick, LLC	
Address:	
PO Box 699	
Garden City, KS 67846	
Email:	
theresad@lhd.com	_

Milatethu Des Chill

Attest: 0 14, 201

haron Seiler County Clerk

Governing Body

Bucklin Cemetery District Ford

Computation to Determine Limit for 2014

				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	4	- \$ _	83,264
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	83,264
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 160,9	22		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 307,658			
	5b. Personal Property 2012 - 300,133			
	5c. Increase in Personal Property (5a minus 5b) + 7,5	25		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013: 32,4	43		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 200,8	90		
8.	Total Estimated Valuation July, 1,2013 23,514,237			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 23,313,3	47		
10.	Factor for Increase (7 divided by 9) 0.008	62		
11.	Amount of Increase (10 times 3)	+	\$_	717
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	83,981
13.	Debt Service Levy in this 2014 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	83,981

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Bucklin Cemetery District Ford

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Alle	Allocation for Year 2014)14
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
	83,264	5,283	52	517
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
	83,264	5,283	52	517

County Treas MVT Estimate 5,283

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

517

0.06345

MVT Factor___

RVT Factor 0.00062

16/20M Factor 0.00621

Bucklin Cemetery District Ford

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
					148 241.4
,					
- TAN-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
	Totals	0	. 0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Bucklin Cemetery District Ford

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	ınt Due	Amon	nt Due
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2013	20	2014
Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
				The state of the s						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term					
		of	Interest	Amount	Principal P	al Payments	
Items	Contract	Contract	Rate		Balance On	Due	Due
Purchased	Date	(Months)	%	(E	Jan 1,2013	2013	
None							
			Total	0	0	•	_

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	131,046	162,162	184,157
Receipts:			
Ad Valorem Tax	87,413	83,264	XXXXXXXXXXXXXXXX
Delinquent Tax	<u> </u>		
Motor Vehicle Tax		5,354	
Recreational Vehicle Tax		65	
16/20M Vehicle Tax		483	517
LAVTR			0
In Lieu of Taxes			:
Insurance	1,144		
Sale of Lots	280	499	499
			
Interest on Idle Funds	544		
Miscellaneous	158		
Does misc. exceed 10% of Total Receipts			
Total Receipts	89,539	89,665	6,351
Resources Available:	220,585	251,827	
Expenditures:	220,000	231,027	170,500
	16.417	16 200	17.000
Personnel & Employee Benefits	16,417	15,200	17,000
Contractual	3,722	4,300	
Commodities	14,144	8,000	
Capital Outlay	20,000	10,000	
Cemetery Improvements	4,140	30,170	261,383
			i
	-		
			ļ
Neighborhood Revitalization Rebate			395
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
	50,103	(7) (70	200 070
Total Expenditures	58,423	67,670	308,078
Unencumbered Cash Balance Dec 31	162,162		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount		267,897	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	308,078
		Tax Required	117,570
	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	117,570

Adopted Budget	Prior Year	Current Year	Proposed Budget
Beautification	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan I	33,103	33,509	55,405
Receipts:			
Contributions	729	26,000	26,000
Interest on Idle Funds	25		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	754	26,000	26,000
Resources Available:	33,857	59,509	81,405
Expenditures:			
Capital Outlay & Improvements	348	4,104	81,405
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	348	4,104	81,405
Unencumbered Cash Balance Dec 31	33,509	55,405	0
2012/2013 Budget Authority Amount:	75,999	79,104	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of Bucklin Cemetery District

<u>Ford</u>

will meet on August 13, 2013, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 2013	Proposed	Budget Year for :	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	58,423	5.010	67,670	5.000	308,078	117,570	5.00
Debt Service							- JWMILL
Beautification	348		4,104		81,405		
Totals	58,771	5.010	71,774	5.000	389,483	117,570	5.000
Less: Transfers	0		0		0		
Net Expenditures	58,771		71,774		389,483		
Total Tax Levied	81,233		83,264		xxxxxxxxxxxxx	x	
Assessed Valuation	16,241,208		16,652,868		23,514,237		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2011</u>		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ,	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						
Brenda	Koon						
Cler	rk		Page No.	8			

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	117,175	4.983	395
Debt Service			
TOTAL	117,175	4.983	395

2013 July 1 Valuation: 23,514,237

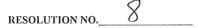
Valuation Factor: 23,514.237

Neighborhood Revitalization Subj to Rebate: 79,239

Neighborhood Revitalization factor: 79.239

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION



A resolution expressing the property taxation policy of the Board of Bucklin Cemetery District District with respect to financing the 2014 annual budget for Bucklin Cemetery District, Ford, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bucklin Cemetery District district budget exceed the amount levied to finance the 2013 Bucklin Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Bucklin Cemetery District budget as defined above.

Adopted this 44 day of 429, 2013 by the Bucklin Cemetery District District Board, Ford, Kansas.

Bucklin Cemetery District District Board

, Chair/President

Member

Member

Page No.

10

(Attach a signed copy to the budget)

Proof of Publicatio

State of Kansas, County of Ford, ss:
of lawful age, being duly sworn upon oath states that he/she is the editor of THE BUCKLIN BANNER.
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said newspaper was entered as second class matter at the post office of its publication;
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 21 day of A.W., 20 13
2nd Publication was made on the day of, 20
3rd Publication was made on the day of, 20
4th Publication was made on the day of, 20
5th Publication was made on the day of, 20
6th Publication was made on the day of, 20
Publication fee \$\$
Affidavit, Notary's Fees \$
Additional Copies @ \$
Total Publication Fee \$ 10840
(Signed) Dorma Immrota
Witness my hand this 2 day of 9 4 4, 20 13
SUBSCRIBED and SWORN to before me this
day ofAua_, 20_13.
Helly C Adurous (Wotary Public)
My commission expires 3.7.2014
A KELLY C. ANDERSON EE Notary Public - State of Kansas My Arct, Exches February 7, 2014

the Bucklin Banner on Wednesday, August 21, 2013) SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 8

A resolution expressing the property taxation pollcy of the Board of Bucklin Cemetery District District with respect to financing the 2014 annual budget for Bucklin Cemetery District, Ford, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Bucklin Cemetery District district budget exceed the amount levied to finance the 2013 Bucklin Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Bucklin Cemetery District budget as defined above.

Adopted this 14th day of '' August, 2013 by the Bucklin '' Cemetery District District Board, Ford, Kansas.

Bucklin Cemetery District District Board Michael R. Fisher Chair/President Terry F. Popp Member Tony K, Tilley

Member

Proof Of Publication

ΓE OF KANSAS,	
INTY OF FORD, ss:	
Jenna	Wornho
vful age, being duly swo	rn upon oath states that he/she
editor of THE BUCKLIN	I BANNER.
said newspaper has bee	n published at least weekly (50\
a year and has been so to the first publication of t	published for at least five year!
said paper was entered st office of its publication	as second class mail matter a
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My Angel Tyoning Enterprise I 1996

(First published in the Bucklin Banner on Wednesday, July 17, 2013) NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of

<u>Backlin Centifery District</u>

<u>Ford</u>

will meet on August 13, 2013, at 5:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of fax to levied.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Bapenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Batimese Tax Rate
(Jeneral	58,423	3.010	67,670	5.000	308,078	117,570	5.00
Debt Service					*******	11,35,10	3.50
	NAMES OF STREET	e professional	NAME OF STREET				
		5 (45) F	Peter Program				
Beautification	348		4,104		81,405		
		300			01,402		
		1981/1977	1842 (1820) (1820) (1820) (1820) (1820) (1820)		,		
l'okale	38,771	5,010	71,774	5,000	389,483	117,570	6.63
oss: Transfers	0	· · · · · · · · ·	77.0	3,000	203,403	317,370	5.00
Vet Expenditures	58,77)		71,774		389,483		
otal Tax Levied	81,233		83,264	j			
stressed Valuation	16,241,208		16,652,868		23,514,237	X.	

G.O. Bonds Revenue Bonds Other Lease Pur. Princ.

*Tax rates are expressed in mills.

Total

Brends Koon Clark

Page No. 8